

St. Francis Budget – A Narrative View 2025 – \$653,200

Worship \$215,236/33%

Supply Clergy
 Audio/Visual
 Worship Bulletin
 Altar Guild
 Lectors/Ushers/Acolytes/Greeters/
 Crucifer
 Organist
 Choir
 Music/Instrument Maint./Licenses
 Music Director
 Bell Choir Director/Bell Choir
 Altar Flowers
 Proportional: (Maint./Rector/Admin.)

Pastoral Care \$114,153/18%

Daughters of the King
 Lay Eucharistic Ministers
 Lay Home Visitors
 Memorial Receptions
 Prayer Chain
 Newcomers Ministry
 Columbarium
 Memorial Garden
 Pet Ossuary
 Telecare
 Labyrinth
 Proportional: (Maint./Rector/Admin.)

Outreach \$158,202/24%

Heart & Hands
 Border Ministry
 Prison Ministry
 Imago Dei
 Boutique: (Discretionary Fund)
 Community Facility Use
 Diocesan Mission Share
 Covenant Dinner
 Blessing of the Animals
 Halloween Event
 Proportional: (Maint./Rector/Admin.)

Parish Life \$165,609/25%

Adult Education
 Library
 Social Activities: (Thanksgiving/
 Coffee Hr.)
 Men's Group
 Solo Journeymen
 Communications: (Newsletters/News
 from the Pews/Website)
 Memorial/Gift Ministry
 Vestry
 Finance/Stewardship/Personnel
 Trust Administration
 Proportional: (Maint./Rector/Admin.)

To show where your money goes, the 2025 budgeted operating expenses have been proportionately assigned to the four ministry areas shown above.



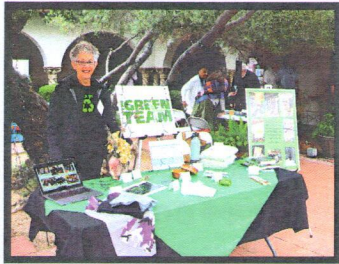
EASTER BASKETS



DOK-QUILTS



TRUNK OR TREAT



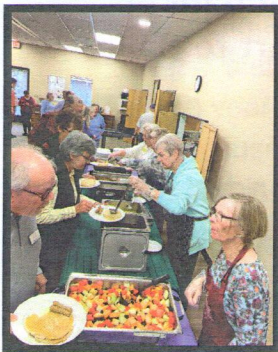
GREEN TEAM



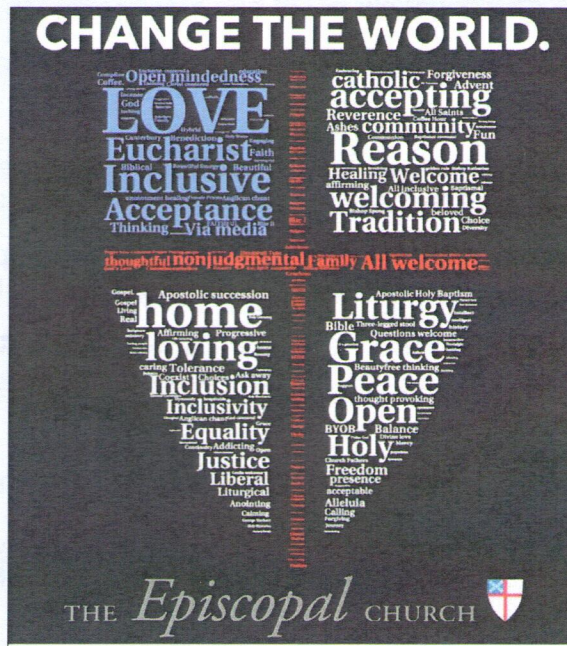
FELLOWSHIP



COVENANT FUND

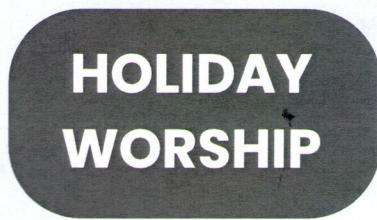
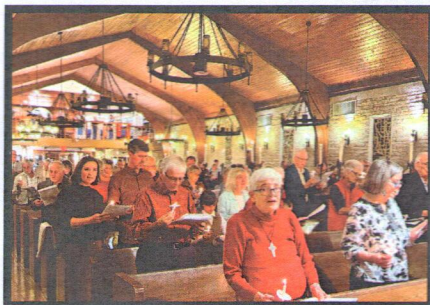


SHARING MEALS

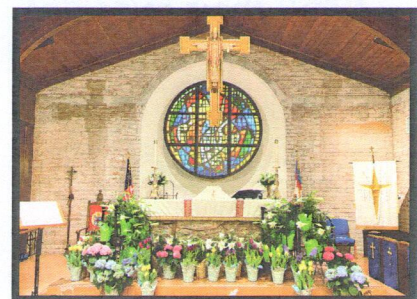


LIBRARY

PRISON MINISTRY



BLESSING ANIMALS



“Stewardship”

Following are highlights of the many aspects of stewardship here at St. Francis in the Valley:

- 104 member households provided “Estimates of Giving” for the current year. In addition, a significant number of member households not providing “Estimates of Giving” contribute regularly. Thank you each and everyone for your faithful support.
- The average “Estimate of Giving” for this year is \$2,989.
- The current value of volunteer hours, assuming 20,000 hours dedicated by our parishioners, is equal to \$669,800.
- Our parish contributes hundreds of pounds of food for the area Food Banks.
- Candy and toys filled 100 Easter Baskets which were donated to the Crossroads Family Center in Nogales.
- In addition to the annual gift given to each eighth grade graduate of Imago Dei, St. Francis in the Valley provided financial support to their summer program.
- Home visitations are made by our Lay Eucharistic Ministers.
- Religious education classes are hosted by lay parishioners and clergy.
- Members provide compassionate care, shelter, and support to our animal friends.
- The Discretionary Fund is used for those less fortunate individuals outside of our church community.
- Covenant Funds are used for those within our parish community who have immediate financial need.
- Online access to our religious services is made available to parishioners and non-parishioners alike.

And of course...

- Maintenance of our beautiful parish buildings, grounds, and supporting our staff.
- Providing a physical location for various organizations to meet and fulfill their missions.
- Providing a “Spiritual Home” for all of us to celebrate our “Gift of God”.